	Rekening 2020		Bijgestelde begroting 2021		Begroting 2022		Begroting 2023		Begroting 2024		Begroting 2025	
Balans	**Debet**	**Credit**	**Debet 31/12**	**Credit 31/12**	**Debet 31/12**	**Credit 31/12**	**Debet 31/12**	**Credit 31/12**	**Debet 31/12**	**Credit 31/12**	**Debet 31/12**	**Credit 31/12**
Eigen vermogen		28.444		26.875		27.363		23.963		24.283		28.343
Resultaat		-1.569		488		-3.400		320		4.060		4.060
AED apparaten 2011	1.350											
AED apparaten 2012	1.400											
AED apparaten 2013	700											
AED apparaten 2016	3.340		2.680		2.020		1.360		700			
AED apparaten 2017	4.630		3.835		3.040		2.245		1.450		655	
AED apparaten 2020	6.840		6.080		5.320		4.560		3.800		3.040	
AED apparaten 2021			4.770		4.240		3.710		3.180		2.650	
AED apparaten 2022					4.770		4.240		3.710		3.180	
AED apparaten 2023							4.770		4.240		3.710	
AED apparaten 2024									4.770		4.240	
AED apparaten 2025											4.770	
Rabobank	331		76		100		100		100		100	
Transitoria	1	17										
Spaarrekening	8.300		9.922		4.473		3.298		6.393		10.058	
Totalen	**26.892**	**26.892**	**27.363**	**27.363**	**23.963**	**23.963**	**24.283**	**24.283**	**28.343**	**28.343**	**32.403**	**32.403**

Verlies en winst			**Debet**	**Credit**	**Debet**	**Credit**	**Debet**	**Credit**	**Debet**	**Credit**	**Debet**	**Credit**
Bestuurs- en organisatiekosten	165		137		350		350		350		350	
Bankkosten	199		205		205		205		205		205	
Kosten website	149		113		160		160		160		160	
Materialen			372		50		50		50		50	
Inkomsten opleidingen				300		600		300		300		300
Onkosten opleidingen	107		700		1.400		300		300		300	
Afschrijving AED apparaten	6.368		6.195		6.195		3.275		4.335		4.335	
Onderhoud AED apparaten	0		0		4.800		4.800		0		0	
Hartsvrienden		270		260		260		260		260		260
Subsidie gemeente		5.000		7.500		8.750		8.750		8.750		8.750
Diverse baten		147		150		150		150		150		150
Rente spaarrekening		1		0		0		0		0		0
Resultaat	**-1.569**		**488**		**-3.400**		**320**		**4.060**		**4.060**	
Totalen	**5.418**	**5.418**	**8.210**	**8.210**	**9.760**	**9.760**	**9.460**	**9.460**	**9.460**	**9.460**	**9.460**	**9.460**